Technology – Department Budget

The Technology Department budgets for all district hardware and software along with the corresponding service/support contracts. This includes all teacher, student, and building technology items such as computers, laptops, Chromebooks, iPads, and all of the connected infrastructure throughout the district. Annual contracts to keep network, security, and software up to date also are included and consume most of the technology budget.

The technology department funds new hardware each year on a rotating scheduling use a lease to own option coordinated by the business office. Purchasing equipment this way allows the district to keep the line items flat each year while keeping our hardware current.

Other Notes:

- The new equipment line item (758) is not new money to the budget for 19/20. It is a reclassification of expenditures from one account to another.

- Staff training/conferences was increased due to the anticipated need for training as we move to PowerSchool Power Teacher Pro

2/28/2019